



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

| Department | AG ID | NOVEMBER 2008 | NOVEMBER 2007 | 2007-2008 Monthly Differences | Percentage Change % | NOVEMBER 2008 YTD | NOVEMBER 2007 YTD | 2007-2008 YTD Differences | Percentage Change % |
|--|-------|---------------------|---------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|
| Department of Health and Human Services OCSE 01 | 01 | \$8,469,106 | \$6,319,683 | \$2,149,423 | 34.01% | \$1,032,005,689 | \$681,263,820 | \$350,741,869 | 51.48% |
| Department of Health and Human Services OCSE 02 | 02 | \$20,020,634 | \$13,095,977 | \$6,924,657 | 52.88% | \$1,796,871,013 | \$1,000,497,481 | \$796,373,533 | 79.60% |
| Total Department of Health and Human Services (OCSE) | | \$28,489,740 | \$19,415,660 | \$9,074,081 | 46.74% | \$2,828,876,702 | \$1,681,761,301 | \$1,147,115,402 | 68.21% |
| Department of Health and Human Services (PSC) | 03 | \$193,201 | \$705,490 | -\$512,290 | -72.61% | \$1,541,357 | \$6,781,736 | -\$5,240,379 | -77.27% |
| Department of Agriculture-Rural Development | 08 | \$226,042 | \$179,806 | \$46,236 | 25.71% | \$25,404,631 | \$14,719,910 | \$10,684,721 | 72.59% |
| Department of Agriculture-Food & Nutrition SVC | 28 | \$1,017,060 | \$690,412 | \$326,649 | 47.31% | \$115,763,081 | \$89,380,015 | \$26,383,066 | 29.52% |
| Department of Agriculture- APHIS | 44 | \$0 | \$40 | -\$40 | -100.00% | \$2,438 | \$262 | \$2,176 | 829.28% |
| Department of Agriculture-Farm Service Agency | 46 | \$578,361 | \$620,056 | -\$41,695 | -6.72% | \$7,228,631 | \$5,444,986 | \$1,783,645 | 32.76% |
| Department of Agriculture-National Finance Center | 47 | \$62,967 | \$66,314 | -\$3,347 | -5.05% | \$2,305,886 | \$1,556,711 | \$749,175 | 48.13% |
| Department of Agriculture-Risk Mgmt. Agency | 48 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| Total Department of Agriculture | | \$1,884,429 | \$1,556,628 | \$327,801 | 21.06% | \$150,704,668 | \$111,101,884 | \$39,602,783 | 35.65% |
| Department of Defense-DFAS (Denver) | 12 | \$375,894 | \$245,374 | \$130,520 | 53.19% | \$51,256,221 | \$35,522,722 | \$15,733,500 | 44.29% |
| Department of Defense-DFAS (Columbus) | 13 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| Department of Defense- Army & Air Force Exc 15 | 15 | \$1,111,806 | \$896,627 | \$215,178 | 24.00% | \$106,937,414 | \$66,744,481 | \$40,192,933 | 60.22% |
| Department of Defense-Navy Exchange SVC Command | 17 | \$40,320 | \$37,421 | \$2,899 | 7.75% | \$2,990,285 | \$2,360,101 | \$630,184 | 26.70% |
| Department of Defense-Marine Corps Exchange | 62 | \$5,367 | \$14,776 | -\$9,409 | -63.68% | \$486,885 | \$376,324 | \$110,561 | 29.38% |
| Department of Defense-Air Force SVCS | 78 | \$16,265 | \$25,823 | -\$9,557 | -37.01% | \$892,654 | \$1,351,071 | -\$458,417 | -33.93% |
| Department of Defense-Army & Air Force Exc 79 | 79 | \$0 | -\$643 | \$643 | 100.00% | \$0 | \$706 | -\$706 | 100.00% |
| Department of Defense-Navy Personnel Command | 1A | -\$1,189 | \$387 | -\$1,577 | -406.98% | \$48,016 | \$45,905 | \$2,112 | 4.60% |
| U.S. Army Corps of Engineers | 1E | \$3,913 | \$827 | \$3,086 | 373.33% | \$34,646 | \$26,163 | \$8,483 | 32.42% |
| U.S. Naval Hospital Naples Italy | 2Z | \$457 | \$0 | \$457 | 100.00% | \$457 | \$0 | \$457 | 100.00% |
| Total Department of Defense | | \$1,552,832 | \$1,220,592 | \$332,240 | 27.22% | \$162,646,579 | \$106,427,472 | \$56,219,107 | 52.82% |
| Department of Treasury-AT&F | 39 | \$714 | \$2,528 | -\$1,814 | -71.76% | \$10,939 | \$12,445 | -\$1,506 | -12.10% |
| Department of Treasury - FMS/Debt Management Services | 33 | \$2,960,212 | \$1,532,417 | \$1,427,795 | 93.17% | \$72,443,265 | \$34,910,858 | \$37,532,407 | 107.51% |
| Department of Treasury-PFC | PF | \$0 | \$996 | -\$996 | -100.00% | \$2,817 | \$2,038 | \$779 | 38.21% |
| Department of Treasury-Unclaimed Assets | 99 | \$4,368 | \$36,136 | -\$31,769 | -87.91% | \$353,996 | \$389,526 | -\$35,530 | -9.12% |
| Total Department of Treasury | | \$2,965,293 | \$1,572,078 | \$1,393,215 | 88.62% | \$72,811,017 | \$35,314,868 | \$37,496,150 | 106.18% |
| Department of Homeland Security (FLETC) | 54 | \$6,991 | \$2,676 | \$4,315 | 161.23% | \$64,632 | \$52,719 | \$11,912 | 22.60% |
| Department of Homeland Security (Custom Service) | 26 | \$16,205 | \$6,123 | \$10,081 | 164.63% | \$755,723 | \$560,098 | \$195,624 | 34.93% |
| U.S. Secret Service | 30 | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| Total Department of Homeland Security | | \$23,195 | \$8,799 | \$14,396 | 163.60% | \$820,354 | \$612,818 | \$207,537 | 33.87% |
| Department of Veterans Affairs | 04 | \$9,252,223 | \$8,774,460 | \$477,763 | 5.44% | \$187,886,714 | \$129,327,335 | \$58,559,378 | 45.28% |
| Department of Education | 05 | \$9,423,548 | \$10,579,682 | -\$1,156,134 | -10.93% | \$1,400,353,714 | \$866,566,388 | \$533,787,326 | 61.60% |
| Small Business Administration | 06 | \$327,629 | \$276,662 | \$50,967 | 18.42% | \$3,728,091 | \$4,096,675 | -\$368,584 | -9.00% |
| Department of Housing & Urban Development | 07 | \$292,552 | \$277,485 | \$15,067 | 5.43% | \$15,815,692 | \$7,099,795 | \$8,715,897 | 122.76% |
| Social Security Administration | 27 | \$1,151,608 | \$1,067,483 | \$84,125 | 7.88% | \$127,863,828 | \$82,906,991 | \$44,956,837 | 54.23% |
| U.S. Department of Justice | 09 | \$567,017 | \$544,434 | \$22,583 | 4.15% | \$21,689,176 | \$8,894,934 | \$12,794,242 | 143.84% |
| Federal Deposit Insurance Corporation | 2X | \$1,675 | \$0 | \$1,675 | 100.00% | \$1,675 | \$0 | \$1,675 | 100.00% |
| U.S. Postal Service | 41 | \$6,439 | \$6,536 | -\$97 | -1.49% | \$156,283 | \$143,888 | \$12,395 | 8.61% |
| Central Intelligence Agency | 45 | \$0 | \$310 | -\$310 | -100.00% | \$210 | \$3,905 | -\$3,695 | -94.62% |
| National Labor Relations Board (Railroad Retirement Board) | 55 | \$576 | \$222 | \$355 | 160.00% | \$11,677 | \$2,493 | \$9,184 | 368.31% |
| EEOC-Financial MGMT Division | 58 | \$74 | \$756 | -\$682 | -90.24% | \$3,939 | \$18,265 | -\$14,326 | -78.44% |
| Securities Exchange Commission | 59 | \$5,889 | \$0 | \$5,889 | 100.00% | \$50,927 | \$39,878 | \$11,049 | 27.71% |
| International Broadcast Bureau | 1G | \$0 | \$6,327 | -\$6,327 | -100.00% | \$6,659 | \$12,575 | -\$5,916 | -47.05% |
| U.S. Department of State | 23 | \$32,641 | \$8,594 | \$24,047 | 279.82% | \$448,287 | \$167,125 | \$281,163 | 168.24% |
| TOTAL | | \$56,170,562 | \$46,022,198 | \$10,148,364 | 22.05% | \$4,975,417,548 | \$3,041,280,325 | \$1,934,137,222 | 63.60% |